|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **2023 Part C Summary Budget** | | | | |
| **Project Title:** | | | | |
|  | **Total Project Funding** | **Total Match (if any)** | **Match Source** | **Total Funding Plus Match** |
| **Personnel** |  |  |  |  |
| **Equipment** |  |  |  |  |
| **Supplies** |  |  |  |  |
| **Contractual** |  |  |  |  |
| **Staff Hours** |  |  |  |  |
| **Other** |  |  |  |  |
| **GRAND TOTAL** |  |  |  |  |
|  |  |  |  |  |

**Budget Narrative:**

Please describe and justify your requested budget items and costs. The budget narrative should include:

* Descriptions for every line item within the budget.
* Justifications for expenses related to the proposal application.

\*\* Applicants should be aware that these project funds are available on a reimbursement basis only, and that total project costs must be absorbed by the applicant organization up front and then reported on before a reimbursement can be issued. Applicants that cannot cover the total upfront costs of their project should reconsider applying. If you are unable to cover the upfront costs of your project but would still like to apply, please provide an explanation. \*\*

**Personnel:**

**Equipment:**

**Supplies:**

**Contractual:**

**Staff Hours:**

**District Staff Hours:** (If you anticipate needing District Staff assistance to complete the project, please provide a summary explanation here. We ask that you provide an estimate of how many District Staff hours you will require per month, a description of what work you are requesting assistance with, and any travel that would be necessary for the District Staff.)

**Other:**